

KBE APPROVAL DATE: October 2005

BARREN COUNTY SCHOOL DISTRICT FACILITIES PLAN

Amendment No. 1

Note: Proposed changes shown in bold type.

PLAN OF SCHOOL ORGANIZATION

- | | | |
|----|----------------------|---------------------------------|
| 1. | Current Plan | P-6, 7-8, 5-12, 9-12 |
| | Proposed Plan | P-6, 7-8, 5-12, 9, 10-12 |

| SCHOOL CENTERS | | Status | Organization | <u>Student Enrollment</u> Capacity |
|----------------|---|------------------------------|---------------------|---------------------------------------|
| 1. | Secondary | | | |
| | a. Barren County High School | Permanent | 9-12 Center | 1130 / 866 |
| | | To become a Permanent | 10-12 Center | 755 / 866 |
| | b. Barren County Area Technology Center | Permanent | Center | varies |
| | c. Barren County Day Treatment Center | Permanent | 7-12 Center | 28 / 30 |
| 2. | Middle | | | |
| | a. Barren County Middle School | Permanent | 7-8 Center | 619 / 550 |
| 3. | Elementary | | | |
| | a. Austin Tracy Elementary | Permanent | P-6 Center | 287 / 400 |
| | b. Eastern Elementary | Permanent | P-6 Center | 404 / 400 |
| | c. Hiseville Elementary | Permanent | P-6 Center | 370 / 350 |
| | d. Park City Elementary | Permanent | P-6 Center | 299 / 400 |
| | e. Red Cross Elementary | Permanent | P-6 Center | 639 / 550 |
| | f. Temple Hill Elementary | Permanent | P-6 Center | 299 / 400 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

- | | | | | |
|------------|--|-------------------|---------------|--------------------|
| 1a. | New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. | Sub-total | Eff. % | Cost Est. |
| 1. | 8th - 9th Grade Center | 65,873 sf. | | |
| | Construct a new Ninth Grade Center (cap. 400) with classrooms to accommodate some Eighth Grade Classes on the existing High/Middle School | | | \$7,904,760 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

- | | | | | |
|------------|--|------------------|---------------|------------------|
| 2a. | New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. | Sub-total | Eff. % | Cost Est. |
| 1. | Elementary School (Cap. 600) | 65,736 sf. | | |
| | Construct a new elementary school (cap. 600) - site to be located near the eastern or northern part of the city of Glasgow | | | \$7,888,320 |
| 2. | Middle School (cap. 600) | 83,690 sf. | | |
| | Construct a new middle school (cap. 600) - site to be located near the eastern or northern part of the city of Glasgow | | | \$10,042,800 |

- 2c. **Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

| | | | Sub-total | Eff. % | Cost Est. |
|------------------------------|----------|--|--------------------|---------------|--------------------|
| 1. Barren County High School | | | 139,848 sf. | | |
| | | Renovations of existing facility to include classrooms, HVAC, restrooms, roof, campus lighting, signage. | | | \$6,918,060 |
| Construct: | 1 | Kitchen Addition | 900 sf. | 68% | \$158,824 |
| | 1 | Cafeteria Addition | 1,000 sf. | 68% | \$176,471 |
| | 8 | Spec. Educ. Recourse | 375 sf. | 68% | \$529,412 |

| |
|---|
| CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule) |
|---|

4. **Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

| | | Sub-total | Cost Est. |
|---|---|------------------|------------------|
| 1. Barren County School Bus Garage | | | |
| | Construct a new four bay bus garage. | 6,000 sf. | \$618,000 |
| 2. District Central Storage Area/Maintenance Storage Facility | | | |
| | Construct a storage facility to be centrally located | 10,000 sf. | \$685,000 |
| 3. Hillcrest Annex | | 15,350 | |
| | Renovation of existing facility to include HVAC, restrooms, roof/classrooms. | | \$772,112 |
| 4. Central Office | | | |
| | Construct: Acquire and/or construct a Central Office | 10,000 sf. | \$1,240,000 |

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|----------------------------|---------------------|
| DISTRICT UNMET NEED | \$36,933,758 |
|----------------------------|---------------------|

5. **Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Playground additions and renovations
2. Energy Management Systems
3. Furniture Replacement
4. Site additions
5. Re-paving / Paving
6. *Barren County High School*
Construct: Tennis Court Lighting
Softball Field
Auxiliary Gym